

# Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	28,437.86	\$17,946.25	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	260.50	\$545.25	3	86,633.00	\$139,841.07	65	\$121,982.49	114.64%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$16,250.00	62	\$20,643.75	78.72%
<b>A2c - Residential Retail</b>	-1,254.90	\$5,428.50	8	-5,122.10	\$31,229.12	41	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$590.00	6	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-994.40</b>	<b>\$5,973.75</b>	<b>11.00</b>	<b>109,948.76</b>	<b>\$205,856.44</b>	<b>180</b>	<b>\$142,626.25</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>60.83%</b>	<b>83.02%</b>	<b>91.84%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	7,316.90	\$14,201.14	7	\$43,264.14	32.82%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>7,316.90</b>	<b>\$14,201.14</b>	<b>7</b>	<b>\$43,264.14</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.05%</b>	<b>5.73%</b>	<b>3.57%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	47,936.05	\$20,421.84	2	\$50,207.95	40.67%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	4,241.74	\$6,178.81	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	11,314.44	\$1,314.00	5	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>63,492.23</b>	<b>\$27,914.65</b>	<b>9</b>	<b>\$50,207.95</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>35.13%</b>	<b>11.26%</b>	<b>4.59%</b>	<b>21.27%</b>	
<b>Total</b>	<b>-994.40</b>	<b>\$5,973.75</b>	<b>11</b>	<b>180,757.89</b>	<b>\$247,972.23</b>	<b>196</b>	<b>\$236,098.33</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.